

L-1. Each Middle School - Total School Spending

Cole Jr. High School #50

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.071	Amount	% To Total School	Per Pupil			
School Enrollment:	397						
Total		\$ 3,237,525	100.0%	\$ 8,155	\$ 8,155	0.0%	101.0%
Instruction		\$ 2,258,538	69.8%	\$ 5,689	\$ 5,689	0.0%	70.5%
Face-to-Face Teaching		\$ 2,022,913	62.5%	\$ 5,095	\$ 5,095	0.0%	63.1%
Instructional Teachers		1,940,366	59.9%	4,888	4,888	0.0%	60.6%
Substitutes		34,178	1.1%	86	86	0.0%	1.1%
Instructional Paraprofessionals		48,369	1.5%	122	122	0.0%	1.5%
Classroom Materials		\$ 235,625	7.3%	\$ 594	\$ 594	0.0%	7.4%
Pupil-Use Technology & Software		119,222	3.7%	300	300	0.0%	3.7%
Instructional Materials, Trips & Supplies		116,403	3.6%	293	293	0.0%	3.6%
Instructional Support		\$ 387,919	12.0%	\$ 977	\$ 977	0.0%	12.1%
Pupil Support		\$ 225,434	7.0%	\$ 568	\$ 568	0.0%	7.0%
Guidance & Counseling		70,788	2.2%	178	178	0.0%	2.2%
Library & Media		72,724	2.2%	183	183	0.0%	2.3%
Extracurricular		57,337	1.8%	144	144	0.0%	1.8%
Student Health & Services		24,585	0.8%	62	62	0.0%	0.8%
Teacher Support		\$ 20,428	0.6%	\$ 51	\$ 51	0.0%	0.6%
Curriculum Development		2,264	0.1%	6	6	0.0%	0.1%
In-Service, Staff Development & Support		18,164	0.6%	46	46	0.0%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 142,057	4.4%	\$ 358	\$ 358	0.0%	4.4%
Program Management		9,524	0.3%	24	24	0.0%	0.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		132,534	4.1%	334	334	0.0%	4.1%
Operations		\$ 357,692	11.0%	\$ 901	\$ 901	0.0%	11.2%
Non-Instructional Pupil Services		\$ 134,356	4.1%	\$ 338	\$ 338	0.0%	4.2%
Transportation		73,274	2.3%	185	185	0.0%	2.3%
Food Service		60,669	1.9%	153	153	0.0%	1.9%
Safety		413	0.0%	1	1	0.0%	0.0%
Facilities		\$ 223,336	6.9%	\$ 563	\$ 563	0.0%	7.0%
Building Upkeep, Utilities & Maintenance		223,336	6.9%	563	563	0.0%	7.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 233,375	7.2%	\$ 588	\$ 588	0.0%	7.3%
School Management		\$ 233,375	7.2%	\$ 588	\$ 588	0.0%	7.3%
Principals & Assistant Principals		115,600	3.6%	291	291	0.0%	3.6%
School Office		117,775	3.6%	297	297	0.0%	3.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%